

**BRISTOL-PLYMOUTH RVTS
SCHOOL BONDS**

ESTIMATED DEBT SERVICE

DIGHTON ESTIMATED SHARE 7.76%	IMPACT TAX RATE	IMPACT PER \$100,000 MEDIAN HOUSE	MIDDLEBOROUGH			RAYNHAM			REHOBOTH			TAUNTON			BRYSTOL		
			ESTIMATED SHARE 15.45%	IMPACT TAX RATE	IMPACT PER \$100,000 MEDIAN HOUSE	ESTIMATED SHARE 12.79%	IMPACT TAX RATE	IMPACT PER \$100,000 MEDIAN HOUSE	ESTIMATED SHARE 5.33%	IMPACT TAX RATE	IMPACT PER \$100,000 MEDIAN HOUSE	ESTIMATED SHARE 11.00%	IMPACT TAX RATE	IMPACT PER \$100,000 MEDIAN HOUSE	ESTIMATED SHARE 11.00%	IMPACT TAX RATE	IMPACT PER \$100,000 MEDIAN HOUSE
\$11,640.00	\$0.01	\$1.02	\$23,175.00	\$0.00	\$0.00	\$19,185.00	\$0.01	\$0.79	\$7,995.00	\$0.00	\$0.00	\$61,650.00	\$0.00	\$0.00	\$61,650.00	\$0.01	\$0.97
\$155,200.00	\$0.14	\$13.66	\$309,000.00	\$0.10	\$10.47	\$255,800.00	\$0.10	\$10.47	\$106,600.00	\$0.05	\$5.17	\$822,000.00	\$0.13	\$12.93	\$822,000.00	\$0.13	\$12.93
\$754,402.95	\$0.66	\$66.40	\$1,502,000.72	\$0.50	\$50.46	\$1,243,403.83	\$0.51	\$50.88	\$318,165.94	\$0.25	\$25.12	\$3,993,613.56	\$0.63	\$62.83	\$3,993,613.56	\$0.63	\$62.83
\$794,577.55	\$0.66	\$66.42	\$1,502,348.34	\$0.50	\$50.47	\$1,243,691.61	\$0.51	\$50.89	\$318,285.87	\$0.25	\$25.13	\$3,996,538.31	\$0.63	\$62.84	\$3,996,538.31	\$0.63	\$62.84
\$797,917.15	\$0.70	\$70.23	\$1,588,636.59	\$0.53	\$53.37	\$1,315,123.76	\$0.54	\$53.82	\$348,053.92	\$0.27	\$26.57	\$4,226,081.81	\$0.66	\$66.45	\$4,226,081.81	\$0.66	\$66.45
\$797,878.35	\$0.70	\$70.23	\$1,588,559.34	\$0.53	\$53.37	\$1,315,059.81	\$0.54	\$53.82	\$348,027.27	\$0.27	\$26.57	\$4,225,876.31	\$0.66	\$66.45	\$4,225,876.31	\$0.66	\$66.45
\$799,484.67	\$0.70	\$70.37	\$1,591,757.49	\$0.53	\$53.48	\$1,317,707.34	\$0.54	\$53.92	\$349,130.58	\$0.27	\$26.63	\$4,234,384.01	\$0.67	\$66.58	\$4,234,384.01	\$0.67	\$66.58
\$799,407.07	\$0.70	\$70.37	\$1,591,602.99	\$0.53	\$53.47	\$1,317,579.44	\$0.54	\$53.92	\$349,077.28	\$0.27	\$26.62	\$4,233,973.01	\$0.67	\$66.58	\$4,233,973.01	\$0.67	\$66.58
\$799,213.07	\$0.70	\$70.35	\$1,591,216.74	\$0.53	\$53.46	\$1,317,259.69	\$0.54	\$53.91	\$348,944.03	\$0.27	\$26.62	\$4,233,945.51	\$0.67	\$66.56	\$4,233,945.51	\$0.67	\$66.56
\$799,639.87	\$0.70	\$70.39	\$1,592,066.49	\$0.53	\$53.49	\$1,317,963.14	\$0.54	\$53.93	\$349,237.18	\$0.27	\$26.63	\$4,235,206.01	\$0.67	\$66.60	\$4,235,206.01	\$0.67	\$66.60
\$799,534.14	\$0.70	\$70.35	\$1,591,313.31	\$0.53	\$53.46	\$1,317,339.62	\$0.54	\$53.91	\$348,977.34	\$0.27	\$26.62	\$4,233,202.39	\$0.67	\$66.56	\$4,233,202.39	\$0.67	\$66.56
\$799,765.97	\$0.70	\$70.40	\$1,592,317.56	\$0.53	\$53.50	\$1,318,170.97	\$0.54	\$53.94	\$349,323.79	\$0.27	\$26.64	\$4,235,873.89	\$0.67	\$66.61	\$4,235,873.89	\$0.67	\$66.61
\$799,562.27	\$0.70	\$70.38	\$1,591,911.99	\$0.53	\$53.48	\$1,317,835.24	\$0.54	\$53.93	\$349,183.88	\$0.27	\$26.63	\$4,234,646.03	\$0.67	\$66.59	\$4,234,646.03	\$0.67	\$66.59
\$799,534.14	\$0.70	\$70.38	\$1,591,855.99	\$0.53	\$53.48	\$1,317,788.87	\$0.54	\$53.93	\$349,164.56	\$0.27	\$26.63	\$4,234,646.03	\$0.67	\$66.59	\$4,234,646.03	\$0.67	\$66.59
\$799,708.74	\$0.70	\$70.39	\$1,592,203.61	\$0.53	\$53.49	\$1,318,076.65	\$0.54	\$53.94	\$349,284.48	\$0.27	\$26.63	\$4,235,570.78	\$0.67	\$66.60	\$4,235,570.78	\$0.67	\$66.60
\$799,183.00	\$0.70	\$70.35	\$1,591,156.88	\$0.53	\$53.46	\$1,317,210.13	\$0.54	\$53.90	\$348,923.38	\$0.27	\$26.62	\$4,234,019.25	\$0.67	\$66.58	\$4,234,019.25	\$0.67	\$66.58
\$799,415.80	\$0.70	\$70.37	\$1,591,620.38	\$0.53	\$53.47	\$1,317,593.83	\$0.54	\$53.92	\$349,083.28	\$0.27	\$26.62	\$4,234,019.25	\$0.67	\$66.58	\$4,234,019.25	\$0.67	\$66.58
\$799,474.00	\$0.70	\$70.37	\$1,591,736.25	\$0.53	\$53.48	\$1,317,689.75	\$0.54	\$53.92	\$349,123.25	\$0.27	\$26.63	\$4,234,327.50	\$0.67	\$66.58	\$4,234,327.50	\$0.67	\$66.58
\$799,466.24	\$0.70	\$70.37	\$1,591,720.80	\$0.53	\$53.48	\$1,317,676.96	\$0.54	\$53.92	\$349,117.92	\$0.27	\$26.63	\$4,234,286.40	\$0.67	\$66.58	\$4,234,286.40	\$0.67	\$66.58
\$799,768.88	\$0.70	\$70.40	\$1,592,323.35	\$0.53	\$53.50	\$1,318,175.77	\$0.54	\$53.94	\$349,325.79	\$0.27	\$26.64	\$4,235,889.30	\$0.67	\$66.61	\$4,235,889.30	\$0.67	\$66.61
\$799,687.40	\$0.70	\$70.39	\$1,592,161.13	\$0.53	\$53.49	\$1,318,041.48	\$0.54	\$53.94	\$349,269.83	\$0.27	\$26.63	\$4,235,437.75	\$0.67	\$66.60	\$4,235,437.75	\$0.67	\$66.60
\$799,332.38	\$0.70	\$70.36	\$1,591,454.29	\$0.53	\$53.47	\$1,317,456.33	\$0.54	\$53.91	\$349,025.98	\$0.27	\$26.62	\$4,233,577.43	\$0.67	\$66.57	\$4,233,577.43	\$0.67	\$66.57
\$799,710.68	\$0.70	\$70.39	\$1,592,207.48	\$0.53	\$53.49	\$1,318,079.85	\$0.54	\$53.94	\$349,285.82	\$0.27	\$26.63	\$4,235,581.05	\$0.67	\$66.60	\$4,235,581.05	\$0.67	\$66.60
\$799,355.66	\$0.70	\$70.36	\$1,591,500.64	\$0.53	\$53.47	\$1,317,494.70	\$0.54	\$53.91	\$349,041.97	\$0.27	\$26.62	\$4,233,700.73	\$0.67	\$66.57	\$4,233,700.73	\$0.67	\$66.57
\$799,431.32	\$0.70	\$70.37	\$1,591,651.28	\$0.53	\$53.47	\$1,317,619.41	\$0.54	\$53.92	\$349,093.94	\$0.27	\$26.62	\$4,234,101.45	\$0.67	\$66.58	\$4,234,101.45	\$0.67	\$66.58
\$799,512.80	\$0.70	\$70.38	\$1,591,815.50	\$0.53	\$53.48	\$1,317,753.70	\$0.54	\$53.93	\$349,149.90	\$0.27	\$26.63	\$4,234,533.00	\$0.67	\$66.59	\$4,234,533.00	\$0.67	\$66.59
\$799,171.36	\$0.70	\$70.35	\$1,591,133.70	\$0.53	\$53.46	\$1,317,190.94	\$0.54	\$53.90	\$348,915.38	\$0.27	\$26.62	\$4,232,724.60	\$0.67	\$66.56	\$4,232,724.60	\$0.67	\$66.56
\$799,699.04	\$0.70	\$70.39	\$1,592,184.30	\$0.53	\$53.49	\$1,318,060.66	\$0.54	\$53.94	\$349,277.82	\$0.27	\$26.63	\$4,235,519.40	\$0.67	\$66.60	\$4,235,519.40	\$0.67	\$66.60
\$799,466.24	\$0.70	\$70.37	\$1,591,720.80	\$0.53	\$53.48	\$1,317,676.96	\$0.54	\$53.92	\$349,117.92	\$0.27	\$26.63	\$4,234,286.40	\$0.67	\$66.58	\$4,234,286.40	\$0.67	\$66.58
\$44,961.44	\$0.04	\$3.96	\$89,517.30	\$0.03	\$3.01	\$74,105.26	\$0.03	\$3.03	\$30,882.02	\$0.01	\$1.50	\$238,133.40	\$0.04	\$3.74	\$238,133.40	\$0.04	\$3.74
\$44,976.96	\$0.04	\$3.96	\$89,548.20	\$0.03	\$3.01	\$74,130.84	\$0.03	\$3.03	\$30,892.68	\$0.01	\$1.50	\$238,133.40	\$0.04	\$3.75	\$238,133.40	\$0.04	\$3.75
\$45,318.40	\$0.04	\$3.99	\$90,228.00	\$0.03	\$3.03	\$74,693.60	\$0.03	\$3.06	\$31,127.20	\$0.02	\$1.51	\$240,024.00	\$0.04	\$3.77	\$240,024.00	\$0.04	\$3.77
\$45,194.24	\$0.04	\$3.98	\$89,980.80	\$0.03	\$3.02	\$74,488.96	\$0.03	\$3.05	\$31,041.92	\$0.02	\$1.51	\$239,366.40	\$0.04	\$3.76	\$239,366.40	\$0.04	\$3.76
\$22,639,803.88	\$19.93	\$1,992.82	\$45,075,382.73	\$15.14	\$1,514.40	\$37,314,831.40	\$15.27	\$1,527.01	\$15,550,277.67	\$7.54	\$754.00	\$119,909,270.55	\$18.85	\$1,885.49	\$119,909,270.55	\$18.85	\$1,885.49

**BRISTOL-PLYMOUTH RVTSD
SCHOOL BONDS**

ESTIMATED DEBT SERVICE

DIGHTON ESTIMATED SHARE 7.76%	IMPACT TAX RATE	MIDDLEBOROUGH			RAYNHAM			REHOBOTH			PLAINFIELD			IMPACT PER \$100,000		
		ESTIMATED SHARE 15.45%	IMPACT TAX RATE	PER \$100,000 HOUSE	ESTIMATED SHARE 12.79%	IMPACT TAX RATE	PER \$100,000 HOUSE	ESTIMATED SHARE 11.53%	IMPACT TAX RATE	PER \$100,000 HOUSE	ESTIMATED SHARE 14.00%	IMPACT TAX RATE	PER \$100,000 HOUSE	ESTIMATED SHARE 14.00%	IMPACT TAX RATE	PER \$100,000 HOUSE
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$11,640.00	\$0.01	\$23,175.00	\$0.01	\$0.78	\$19,185.00	\$0.01	\$0.79	\$7,995.00	\$0.00	\$0.39	\$61,650.00	\$0.01	\$0.39	\$61,650.00	\$0.01	\$0.39
\$155,200.00	\$0.14	\$309,000.00	\$0.10	\$10.38	\$255,800.00	\$0.10	\$10.47	\$106,600.00	\$0.05	\$5.17	\$822,000.00	\$0.13	\$5.17	\$822,000.00	\$0.13	\$5.17
\$968,513.96	\$0.85	\$1,928,291.33	\$0.65	\$64.79	\$1,596,300.72	\$0.64	\$65.32	\$665,229.31	\$0.32	\$32.26	\$5,129,629.35	\$0.81	\$32.26	\$5,129,629.35	\$0.81	\$32.26
\$64,942.96	\$0.83	\$1,881,361.95	\$0.63	\$63.21	\$1,557,451.09	\$0.64	\$64.73	\$649,039.43	\$0.31	\$31.47	\$5,004,788.10	\$0.79	\$31.47	\$5,004,788.10	\$0.79	\$31.47
\$964,827.96	\$0.85	\$1,920,952.58	\$0.65	\$64.54	\$1,590,225.47	\$0.65	\$65.08	\$662,697.56	\$0.32	\$32.13	\$5,110,106.85	\$0.80	\$32.13	\$5,110,106.85	\$0.80	\$32.13
\$941,256.96	\$0.83	\$1,874,021.20	\$0.63	\$62.96	\$1,551,375.84	\$0.63	\$63.49	\$646,507.68	\$0.31	\$31.35	\$4,985,265.60	\$0.78	\$31.35	\$4,985,265.60	\$0.78	\$31.35
\$932,251.48	\$0.82	\$1,856,093.48	\$0.62	\$62.36	\$1,536,533.05	\$0.63	\$62.88	\$640,322.22	\$0.31	\$31.05	\$4,937,569.05	\$0.78	\$31.05	\$4,937,569.05	\$0.78	\$31.05
\$907,283.68	\$0.80	\$1,806,383.10	\$0.61	\$60.69	\$1,495,381.22	\$0.61	\$61.19	\$623,172.94	\$0.30	\$30.22	\$4,805,329.80	\$0.76	\$30.22	\$4,805,329.80	\$0.76	\$30.22
\$882,315.88	\$0.78	\$1,756,672.73	\$0.59	\$59.02	\$1,454,229.40	\$0.60	\$59.51	\$606,023.67	\$0.29	\$29.38	\$4,673,090.55	\$0.73	\$29.38	\$4,673,090.55	\$0.73	\$29.38
\$857,348.08	\$0.75	\$1,706,962.35	\$0.57	\$57.35	\$1,413,077.57	\$0.58	\$57.83	\$588,874.39	\$0.29	\$28.55	\$4,540,851.30	\$0.71	\$28.55	\$4,540,851.30	\$0.71	\$28.55
\$831,992.28	\$0.73	\$1,656,479.48	\$0.56	\$56.65	\$1,371,286.25	\$0.56	\$56.12	\$571,458.62	\$0.28	\$28.71	\$4,406,557.05	\$0.69	\$28.71	\$4,406,557.05	\$0.69	\$28.71
\$818,819.68	\$0.72	\$1,630,253.10	\$0.55	\$54.77	\$1,349,575.22	\$0.55	\$55.23	\$562,410.94	\$0.27	\$27.27	\$4,336,789.80	\$0.68	\$27.27	\$4,336,789.80	\$0.68	\$27.27
\$805,647.08	\$0.71	\$1,604,026.73	\$0.54	\$53.89	\$1,327,864.20	\$0.54	\$54.34	\$553,363.27	\$0.27	\$26.83	\$4,267,022.55	\$0.67	\$26.83	\$4,267,022.55	\$0.67	\$26.83
\$792,474.48	\$0.70	\$1,577,800.35	\$0.53	\$53.01	\$1,306,153.17	\$0.53	\$53.45	\$544,315.59	\$0.26	\$26.39	\$4,197,253.30	\$0.66	\$26.39	\$4,197,253.30	\$0.66	\$26.39
\$778,124.30	\$0.68	\$1,549,229.44	\$0.52	\$52.05	\$1,282,501.26	\$0.52	\$52.48	\$534,459.09	\$0.26	\$25.91	\$4,121,251.13	\$0.65	\$25.91	\$4,121,251.13	\$0.65	\$25.91
\$764,472.52	\$0.67	\$1,522,049.03	\$0.51	\$51.14	\$1,260,000.46	\$0.52	\$51.56	\$525,082.29	\$0.25	\$25.46	\$4,048,945.95	\$0.64	\$25.46	\$4,048,945.95	\$0.64	\$25.46
\$749,643.16	\$0.66	\$1,492,524.08	\$0.50	\$50.14	\$1,235,538.77	\$0.51	\$50.56	\$514,896.66	\$0.25	\$24.97	\$3,970,403.85	\$0.62	\$24.97	\$3,970,403.85	\$0.62	\$24.97
\$734,813.80	\$0.65	\$1,462,993.13	\$0.49	\$49.15	\$1,211,117.08	\$0.50	\$49.56	\$504,711.03	\$0.24	\$24.47	\$3,891,861.75	\$0.61	\$24.47	\$3,891,861.75	\$0.61	\$24.47
\$719,456.76	\$0.63	\$1,432,423.58	\$0.48	\$48.13	\$1,185,805.67	\$0.49	\$48.53	\$494,162.96	\$0.24	\$23.96	\$3,810,524.85	\$0.60	\$23.96	\$3,810,524.85	\$0.60	\$23.96
\$704,499.36	\$0.62	\$1,402,643.70	\$0.47	\$47.12	\$1,161,152.94	\$0.48	\$47.52	\$483,889.38	\$0.23	\$23.46	\$3,731,304.60	\$0.59	\$23.46	\$3,731,304.60	\$0.59	\$23.46
\$689,541.96	\$0.61	\$1,372,863.83	\$0.46	\$46.12	\$1,136,500.22	\$0.47	\$46.51	\$473,615.81	\$0.23	\$22.96	\$3,652,084.35	\$0.57	\$22.96	\$3,652,084.35	\$0.57	\$22.96
\$672,229.40	\$0.59	\$1,338,394.88	\$0.45	\$44.97	\$1,107,965.73	\$0.45	\$45.34	\$461,724.58	\$0.22	\$22.39	\$3,560,390.25	\$0.56	\$22.39	\$3,560,390.25	\$0.56	\$22.39
\$654,916.84	\$0.58	\$1,303,923.93	\$0.44	\$43.81	\$1,079,431.24	\$0.44	\$44.17	\$449,833.53	\$0.22	\$21.81	\$3,468,696.15	\$0.55	\$21.81	\$3,468,696.15	\$0.55	\$21.81
\$637,466.54	\$0.56	\$1,269,182.74	\$0.43	\$42.64	\$1,050,669.72	\$0.43	\$43.00	\$437,847.51	\$0.21	\$21.23	\$3,376,272.53	\$0.53	\$21.23	\$3,376,272.53	\$0.53	\$21.23
\$620,016.24	\$0.55	\$1,234,439.55	\$0.41	\$41.47	\$1,021,908.21	\$0.42	\$41.82	\$425,861.67	\$0.21	\$20.65	\$3,283,848.90	\$0.52	\$20.65	\$3,283,848.90	\$0.52	\$20.65
\$602,565.94	\$0.53	\$1,199,696.36	\$0.40	\$40.31	\$993,146.70	\$0.41	\$40.64	\$413,875.83	\$0.20	\$20.07	\$3,191,425.28	\$0.50	\$20.07	\$3,191,425.28	\$0.50	\$20.07
\$582,760.48	\$0.51	\$1,160,264.10	\$0.39	\$38.98	\$960,503.42	\$0.39	\$39.31	\$400,272.34	\$0.19	\$19.41	\$3,086,527.80	\$0.49	\$19.41	\$3,086,527.80	\$0.49	\$19.41
\$562,817.28	\$0.50	\$1,120,557.60	\$0.38	\$37.65	\$927,633.12	\$0.38	\$37.96	\$386,574.24	\$0.19	\$18.74	\$2,980,900.80	\$0.47	\$18.74	\$2,980,900.80	\$0.47	\$18.74
\$542,874.08	\$0.48	\$1,080,851.10	\$0.36	\$36.31	\$894,762.82	\$0.37	\$36.62	\$372,876.14	\$0.18	\$18.08	\$2,875,273.80	\$0.45	\$18.08	\$2,875,273.80	\$0.45	\$18.08
\$522,930.88	\$0.46	\$1,041,144.60	\$0.35	\$34.98	\$861,892.52	\$0.35	\$35.27	\$359,178.04	\$0.17	\$17.42	\$2,769,646.80	\$0.44	\$17.42	\$2,769,646.80	\$0.44	\$17.42
\$501,955.68	\$0.43	\$963,623.10	\$0.32	\$32.14	\$826,669.22	\$0.32	\$32.16	\$321,948.94	\$0.16	\$16.06	\$2,659,249.80	\$0.43	\$16.06	\$2,659,249.80	\$0.43	\$16.06
\$481,853.76	\$0.40	\$914,429.20	\$0.30	\$30.02	\$785,853.04	\$0.30	\$30.02	\$281,192.08	\$0.15	\$15.03	\$2,543,413.60	\$0.42	\$15.03	\$2,543,413.60	\$0.42	\$15.03
\$461,751.84	\$0.38	\$865,235.30	\$0.28	\$28.02	\$749,036.86	\$0.28	\$28.01	\$264,435.22	\$0.14	\$14.02	\$2,427,577.40	\$0.41	\$14.02	\$2,427,577.40	\$0.41	\$14.02
\$441,649.92	\$0.36	\$816,041.40	\$0.26	\$26.02	\$712,220.68	\$0.26	\$26.01	\$247,678.36	\$0.13	\$13.93	\$2,311,741.20	\$0.40	\$13.93	\$2,311,741.20	\$0.40	\$13.93
\$421,547.52	\$0.34	\$766,847.96	\$0.24	\$24.02	\$675,394.76	\$0.24	\$24.01	\$230,912.67	\$0.12	\$12.84	\$2,206,524.08	\$0.39	\$12.84	\$2,206,524.08	\$0.39	\$12.84
\$401,445.12	\$0.32	\$717,653.00	\$0.22	\$22.02	\$638,578.80	\$0.22	\$22.01	\$214,187.80	\$0.11	\$11.65	\$2,101,306.88	\$0.38	\$11.65	\$2,101,306.88	\$0.38	\$11.65
\$381,342.72	\$0.30	\$668,468.04	\$0.20	\$20.02	\$601,762.84	\$0.20	\$20.01	\$207,462.84	\$0.10	\$10.56	\$2,006,091.68	\$0.37	\$10.56	\$2,006,091.68	\$0.37	\$10.56
\$361,240.32	\$0.28	\$619,363.08	\$0.18	\$18.02	\$564,946.88	\$0.18	\$18.01	\$190,737.88	\$0.09	\$9.02	\$1,910,876.52	\$0.36	\$9.02	\$1,910,876.52	\$0.36	\$9.02
\$341,137.92	\$0.26	\$570,268.12	\$0.16	\$16.02	\$528,130.92	\$0.16	\$16.01	\$174,012.92	\$0.08	\$8.02	\$1,825,771.36	\$0.35	\$8.02	\$1,825,771.36	\$0.35	\$8.02
\$321,035.52	\$0.24	\$521,173.16	\$0.14	\$14.02	\$491,314.96	\$0.14	\$14.01	\$157,287.96	\$0.07	\$7.02	\$1,740,676.20	\$0.34	\$7.02	\$1,740,676.20	\$0.34	\$7.02
\$300,933.12	\$0.22	\$472,078.20	\$0.12	\$12.02	\$454,500.00	\$0.12	\$12.01	\$140,573.00	\$0.06	\$6.02	\$1,655,581.04	\$0.33	\$6.02	\$1,655,581.04	\$0.33	\$6.02
\$280,830.72	\$0.20	\$423,000.24	\$0.10	\$10.02	\$417,685.04	\$0.10	\$10.01	\$123,858.04	\$0.05	\$5.02	\$1,570,485.88	\$0.32	\$5.02	\$1,570,485.88	\$0.32	\$5.02
\$260,728.32	\$0.18	\$373,905.28	\$0.08	\$8.02	\$380,800.00	\$0.08	\$8.01	\$107,155.00	\$0.04	\$4.02	\$1,485,390.72	\$0.31	\$4.02	\$1,485,390.72	\$0.31	\$4.02
\$240,625.92	\$0.16	\$324,810.52	\$0.06	\$6.02	\$331,705.00	\$0.06	\$6.01	\$90,460.00	\$0.03	\$3.02	\$1,400,295.56	\$0.30	\$3.02	\$1,400,295.56	\$0.30	\$3.02
\$220,523.52	\$0.14	\$275,715.76	\$0.04	\$4.02	\$282,610.00	\$0.04	\$4.01	\$73,765.00	\$0.02	\$2.02	\$1,315,200.40	\$0.29	\$2.02	\$1,315,200.40	\$0.29	\$2.02
\$200,421.12	\$0.12	\$226,620.00	\$0.02	\$2.02	\$233,515.00	\$0.02	\$2.01	\$57,070.00	\$0.01	\$1.02	\$1,230,105.24	\$0.28	\$1.02	\$1,230,105.24	\$0.28	\$1.02
\$180,318.72	\$0.10	\$177,525.00	\$0.01	\$1.02	\$184,420.00	\$0.01	\$1.01	\$40,375.00	\$0.00	\$0.02	\$1,145,010.08	\$0.27	\$0.02	\$1,145,010.08	\$0.27	\$0.02
\$160,216.32	\$0.08	\$128,430.00	\$0.00	\$0.02	\$135,325.00	\$0.00	\$0.01	\$23,680.00	\$0.00	\$0.01	\$1,059,914.92	\$0.26	\$0.01	\$1,059,914.92	\$0.26	\$0.01
\$140,113.92	\$0.06	\$79,335.00	\$0.00	\$0.01	\$86,230.00	\$0.00	\$0.00	\$7,585.00	\$0.00	\$0.00	\$974,819.76	\$0.25	\$0.00	\$974,819.76	\$0.25	\$0.00
\$120,011.52	\$0.04	\$30,240.00	\$0.00	\$0.00	\$37,135.00	\$0.00	\$0.00	\$0,490.00	\$0.00	\$0.00	\$889,724.60	\$0.24	\$0.00	\$889,724.60	\$0.24	\$0.00
\$100,909.12	\$0.02	\$0,145.00	\$0.00	\$0.00	\$0,40.00	\$0.00	\$0.00	\$0,00.00	\$0.00	\$0.00	\$804,629.44	\$0.23	\$0.00	\$804,629.44	\$0.23	\$0.00
\$80,806.72	\$0.01	\$0,050.00	\$0.00	\$0.00	\$0,30.00	\$0.00	\$0.00	\$0,00.00	\$0.00	\$0.00	\$719,534.28	\$0.22	\$0.00	\$719,534.28	\$0.22	\$0.00
\$60,704.32	\$0.00	\$0,000.00	\$0.00	\$0.00	\$0,20.00	\$0.00	\$0.00	\$0,00.00	\$0.00	\$0.00	\$634,439.12	\$0.21	\$0.00	\$634,439.12	\$0.21	\$0.00
\$40,601.92	\$0.00	\$0,000.00	\$0.00	\$0.00	\$0,10.00	\$0.00	\$0.00	\$0,00.00	\$0.00	\$0.00	\$549,344.00	\$0.20	\$0.00	\$549,344.00	\$0.20	\$0.00
\$20,500.00	\$0.00	\$0,000.00	\$0.00	\$0.00	\$0,00.00	\$0.00	\$0.00	\$0,00.00	\$0.00	\$0.00	\$464,248.84	\$0.19	\$0.00	\$464,248.84	\$0.19	\$0.00
\$0.00	\$0.00	\$0,000.00	\$0.00	\$0.00	\$0,00.00	\$0.00	\$0.00	\$0,00.00	\$0.00	\$0.00	\$379,153.68	\$0.18	\$0.00	\$379,153.68	\$0.18	\$0.00
\$0.00	\$0.00	\$0,000.00	\$0.00	\$0.00	\$0,00.00	\$0.00	\$0.00	\$0,00.00	\$0.00	\$0.00	\$294,058.52	\$0.17	\$0.00	\$294,058.52	\$0.17	\$0.00
\$0.00	\$0.00	\$0,000.00	\$0.00	\$0.00	\$0,00.00	\$0.00	\$0.00	\$0,00.00	\$0.00	\$0.00	\$209,000.00	\$0.16	\$0.00	\$		

MGL Chapter 71 Section 16: Regional school districts; status; powers and duties

Section 16. A regional school district established under the provisions of the preceding section shall be a body politic and corporate with all the powers and duties conferred by law upon school committees, and with the following additional powers and duties:

(a) To adopt a name and a corporate seal, and the engraved or printed facsimile of such seal on a bond or note of the district shall have the same validity and effect as though such seal were impressed thereon.

(b) To sue and be sued, but only to the same extent and upon the same conditions that a town may sue or be sued.

(c) To acquire property within the towns comprising the district under the provisions of chapter seventy-nine and section fourteen of chapter forty for the purposes of the district and to construct, reconstruct, add to, remodel, make extraordinary repairs to, equip, organize and operate a school or schools for the benefit of the towns comprising the district, and to make any necessary contracts in relation thereto; provided, however, that no property shall be acquired unless the town in which such property is located approves such acquisition by a two-thirds vote at a town meeting which shall be called within sixty days after the district committee authorizes the incurring of debt for such purpose.

(d) To incur debt for the purpose of acquiring land and constructing, reconstructing, adding to and equipping a school building or for the purpose of remodeling and making extraordinary repairs to a school building and for the construction of sewerage systems and sewerage treatment and disposal facilities, or for the purchase or use of such systems with municipalities, and for the purpose of purchasing department equipment; or for the purpose of constructing, reconstructing or

making improvements to outdoor playground, athletic or recreational facilities; or for the purpose of constructing, reconstructing or resurfacing roadways and parking lots; or for the purpose of any other public work or improvement of a permanent nature required by the district; or for the purpose of any planning, architectural or engineering costs relating to any of the above purposes; provided, however, that written notice of the amount of the debt and of the general purposes for which it was authorized shall be given to the board of selectmen in each of the towns comprising the district not later than 7 days after the date on which the debt was authorized by the district committee; provided further, that no debt may be incurred until the expiration of 60 days after the date on which the debt was authorized; and provided further, that before the expiration of this period any member town of the regional school district may hold a town meeting for the purpose of expressing disapproval of the amount of debt authorized by the district committee, and if at that meeting a majority of the voters present and voting express disapproval of the amount authorized by the district committee, the debt shall not be incurred and the district school committee shall prepare another proposal which may be the same as any prior proposal and an authorization to incur debt therefor. Debt incurred under this section shall be payable within 30 years, but no such debt shall be issued for a period longer than the maximum useful life of the project being financed as determined in accordance with guidelines established by the director of accounts pursuant to section 38 of chapter 44.

In the case of a vocational regional school district, if the district agreement so provides or is amended to so provide, such debt may also be incurred if two thirds of the member towns do not vote disapproval within said sixty day period provided that said towns which have not voted disapproval agree, within ninety days of the date on which said debt was authorized, to pay the total bond indebtedness authorized by the district committee without

contribution by the member towns which voted disapproval of the amount of said debt. The member towns of such vocational regional school district which have voted disapproval of the new indebtedness shall have the right to retain their membership in the school district as provided in their district agreement except that they shall not be allowed any added enrollment that might result solely from the expansion of facilities that occurs on account of said new indebtedness.

(e) To issue bonds and notes in the name and upon the full faith and credit of said district; said bonds or notes shall be signed by the chairman and treasurer of the district committee, except that said chairman by a writing bearing his written signature and filed in the office of said treasurer, which writing shall be open to public inspection, may authorize said treasurer to cause to be engraved or printed on said bonds or notes a facsimile of said chairman's signature, and such facsimile so engraved or printed shall have the same validity and effect as said chairman's written signature, and each issue of bonds or notes shall be a separate loan.

(f) To receive and disburse funds for any district purpose.

(g) To incur temporary debt in anticipation of revenue to be received from any source. This clause shall also apply to all regional school districts established under the provisions of special laws.

(h) To assess member towns for any expenses of the district.

(i) To receive any grants or gifts for the purposes of the regional district school or schools.

(j) To engage legal counsel.

(k) To submit an annual report to each of the member towns, containing a detailed financial statement, and a statement showing the method by which the annual charges assessed against each town were computed, together with such additional information relating to the operation and maintenance of such

school or schools as may be deemed necessary by the district school committee or by the selectmen of any member town.

(l) To employ a superintendent of schools who may also be a superintendent of one or more of the towns comprising said district and to establish an employment contract for a period of time to provide for the salary, fringe benefits, and other conditions of employment, including but not limited to, severance pay, relocation expenses, reimbursement for expenses incurred in the performance of duties of office, liability insurance, and leave for said superintendent, and said superintendent shall have all the powers and duties imposed upon school superintendents by law.

(m) To adopt an annual operating and maintenance budget for the next fiscal year not later than forty-five days prior to the earliest date on which the business session of the annual town meeting of any member town is to be held, but not later than March thirty-first, provided that said budget need not be adopted prior to February first; provided, further, that a superintendent may, with the approval of a majority of the member communities, submit said budget for approval following the notification of the annual local aid distribution, so-called.

(n) To incur debt for the purposes and terms specified in clause (d); provided that the vote of the district committee authorizing such debt is approved by a majority of the registered voters in the member towns voting on the question at an election called and held pursuant to the following provisions. The election shall be called by a warrant addressed to the registered voters in the member towns and signed by a majority of the members of the district committee which shall set forth the date of the election, the polling place or places in each town, the hours during which the polls are to be open and the question which is to appear upon the ballot. Notice of the election shall be given by posting a copy of the warrant attested by the secretary of the committee in at least one public place in each town and by publishing a copy thereof at

least once in a newspaper of general circulation in the district, said posting and publishing to occur at least ten days before said election. A certificate of the secretary shall be conclusive evidence that the warrant was duly posted and published. The number and location of the polling place, or places, in each town shall be determined by the district committee after consultation with the selectmen thereof; and the hours during which all the polls in the district are open shall be uniform throughout the district and shall be not less than four nor more than eight consecutive hours. The district committee shall be responsible for preparing the ballots used at the election. The town clerk of each town shall certify the results of the election to the district committee. Except as provided herein the election shall be conducted in each town in the same manner as town meetings for the election of town officers. The expenses of the election shall be paid by the regional school district as an operating expense of the district; and if provision for their payment is not included in the budget for the year in which they are incurred, the district committee may use any available funds of the district or may transfer the sums required from appropriations included in the budget. The defeat of a proposal for incurring debt shall not prevent the resubmission of the same proposal as a new authorization.

(o) To refinance any debt incurred under paragraphs (d), (e), or (n), in accordance with the provisions of section 21A of chapter 44.

(p) To lease, or lease with an option to purchase, equipment for educational purposes. Such leases may be made for periods not exceeding five years.

(q) To lease land and buildings for educational purposes. Such leases may be made for periods not exceeding five years.

(r) To rent or lease with the approval of the commissioner of education surplus space in a school building of the district to

house public or private profit-making businesses or nonprofit organizations; provided, however, that if said school building is in actual use such joint occupancy shall not interfere with education programs being conducted therein; and provided, further, that if said school building is not in actual use, such lease must be approved by the city or town in which the said building is located. Such leases may be made for periods not exceeding ten years. The monies received from such rental or lease shall be kept separate and apart from other funds in the district treasury by the district treasurer, and the principal and interest thereon may be expended without further appropriation by the regional school district committee for the upkeep of the facility in which such surplus space is located; provided, however, that any balance remaining in such account at the close of a fiscal year shall be paid into the excess and deficiency fund, so called, of the regional school district as unencumbered funds and expended as provided in section sixteen B1/2.

Chapter 71 Section 14D: Regional school district planning board; agreement; approval of indebtedness

Section 14D. The agreement made under section fourteen B, or any amendment to such an agreement, may provide that the incurring of indebtedness by the district shall be approved by the registered voters in the member towns pursuant to the provisions of clause (n) of section sixteen. In any district for which the agreement does not so provide, the incurring of indebtedness shall be subject to disapproval by any member town pursuant to the provisions of clause (d) of said section sixteen.

Notwithstanding the provisions of this section, the regional district school committee may, by vote of two-thirds of all its members, require that the approval of any particular authorized issue of indebtedness shall be by the registered voters of the member towns of the district pursuant to the provisions of clause (n) of section sixteen rather than pursuant to the provisions of clause (d) of said section sixteen.

Frequently Asked Questions(FAQ)

What is the target MSBA reimbursement amount? How much will the project cost?

The District's Schematic Design submittal targets reimbursement amount of up to \$125,571,080. The total project "all-in" cost inclusive of furnishings, technology, contingencies, etc. is \$305,567,432.

Does the project budget include what's needed inside the building ex: desks whiteboards? Or will this a surprise after the fact?

The \$305,567,432 is an all-in number, it includes contingencies, furnishings, equipment, technology, utility connections, even movers for when the building is complete. Furnishings, fixtures, equipment and technology are all reimbursed by the MSBA with an allowance of \$2,400 per student for a total reimbursable FF&E / IT budget of \$3,441,600.

When is the budget locked in? What assurances do we have that the building committee will not seek further increase to budget upon completion of design?

The Building Committee intends on going for one and only one funding authorization. At that point the designer's contract will include a design-to-cost clause based upon the authorized budget to prevent what the industry refers to as "scope creep."

I don't have children in the school system and I am concerned about an increase to my taxes, what assurances do I have that costs will be kept down?

Keeping costs down is a priority, and it will continue to be right through project closeout. It is understood that many affected by this decision do not have children in the school system. Comparatively speaking, the cost per square foot of the proposed school is far lower than that of neighboring regional vocational school districts going through the MSBA's process at the same time as Bristol-Plymouth.

When will the project be finished?

The current project schedule anticipates occupancy of a new building in time for the school year beginning September 2025. A second phase consisting of abatement and demolition of the existing building and construction of new fields is anticipated to be completed in the Spring of 2026.

How many students will the project serve?

The MSBA approved design enrollment for the project is 1434 students.

What is the MSBA?

The Massachusetts School Building Authority ("MSBA") is a quasi-independent government authority created to reform the process of funding capital improvement projects in the Commonwealth's public schools. The MSBA strives to work with local communities to create affordable, sustainable, and energy efficient schools across Massachusetts. The MSBA, which has a dedicated revenue stream of one penny of the state's 6.25-percent sales tax, is collaborating with municipalities to equitably invest in finding the right-sized, most fiscally responsible and educationally appropriate solutions to create safe, sound, and sustainable learning environments. The MSBA has made more than \$15.3 billion in reimbursements to cities, towns, and regional school districts for school construction projects. Instead of waiting years for reimbursement, districts now receive payments from the MSBA as costs are incurred, usually within 15 days of submitting a request through the MSBA's online Pro-Pay System.

What does the invitation to participate in the MSBA program mean for Bristol-Plymouth?

The invitation to participate in the MSBA program is an extraordinary opportunity for the Bristol-Plymouth community. The ability to secure millions of dollars in funding from the State for such a large capital project reduces the cost burden on the District's taxpayers. This invitation does not guarantee that Bristol-Plymouth will successfully complete all the steps which lead to state funding assistance for a building project. However, it is a positive sign that the MSBA supports our District's request for funding.

What is the School Building Committee?

The MSBA requires that proposed projects establish a School Building Committee, defined from Massachusetts statute, 963CMR:2.10, Paragraph (3) "for the purpose of generally monitoring the Application process and to advise the Eligible Applicant during the construction of the approved project.

What is the MSBA reimbursement rate for eligible project costs? What items are ineligible for reimbursement?

The base reimbursement rate is 58.37% and the district anticipates it will receive an additional 3.88% in incentive reimbursement points. Reimbursement applies to 'eligible' project costs only. Examples of ineligible costs include abatement of vinyl asbestos tile, moving costs, swing space, soft costs in excess of 20% of construction cost, site costs in excess of 8% of the direct building cost, and building costs in excess of \$360/SF. Although assumed ineligible scope will be factored into the projected district share, ineligible costs and space are reviewed and negotiated with the MSBA upon completion of the schematic design phase.

Does the District need to borrow the entirety of the estimated project cost? If so, what happens to the reimbursement payments from the MSBA, where does that money go?

While the District will vote to authorize the full project value, the District does not need to borrow the full amount for the project, just the anticipated district share.

Reimbursements of eligible costs are made by the MSBA on a monthly basis. Upon receipt of MSBA Board approval of the Schematic Design, a comprehensive cashflow projection will be developed by the Owner's Project Manager which will forecast the anticipated district's out of pocket expenses at any given point in time. This cashflow projection can then be utilized to limit borrowing to only what is absolutely necessary to keep the project moving along, thus keeping borrowing charges to a minimum.

Why is it so expensive to repair the existing building when a new school would require all of the same work and then some?

Common Statement: *"The new school will need all the things and costs an upgrade will require plus new walls, roofs, ceilings gyms, fixtures, plumbing, demolition of old school, foundations."* which is 100% correct. However, the existing schools also need those exact same items in order to be brought up to current code. The walls and roofs

do not meet current energy code (lack of insulation or vapor barrier). The existing ceilings contain asbestos and would need to be abated & replaced. The plumbing systems do not meet low-flow or handicap accessibility requirements. The gymnasium requires new flooring, structural reinforcement, lighting and mechanical systems. It is true that the new building will require foundations, but the old building would also require extensive foundation work, in addition to steel shear bracing and seismic clips throughout as necessary to meet current structural code. When working within the confines of an existing structure, costs for these items increase exponentially. Imagine trying to install new mechanical system ductwork (to satisfy the current code's minimum outside air requirements) in an existing small cramped corridor with low ceilings and a plethora of other old systems in your way versus the same task in a new structure which has a clear route and has been designed and framed to accommodate these necessary systems.